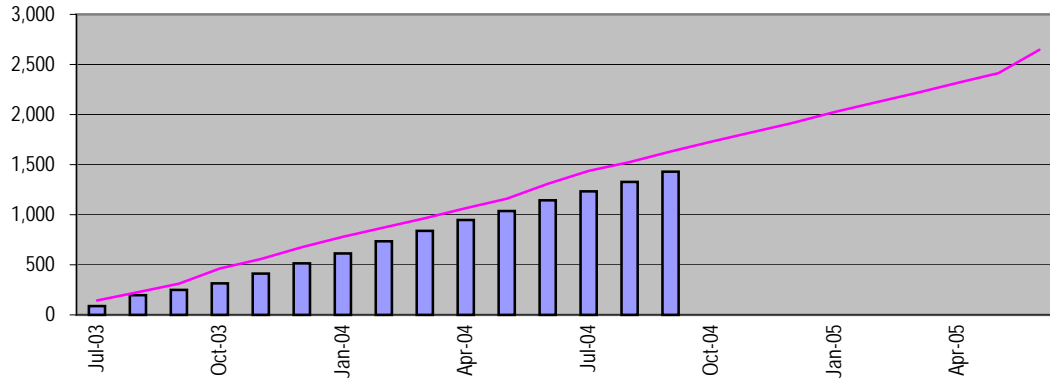


Office of the State Actuary

Summary Financial Report for 2003-05 Biennium to Date

Dollars in Thousands

Planned vs. Actual Cumulative Expenditures - All Funds



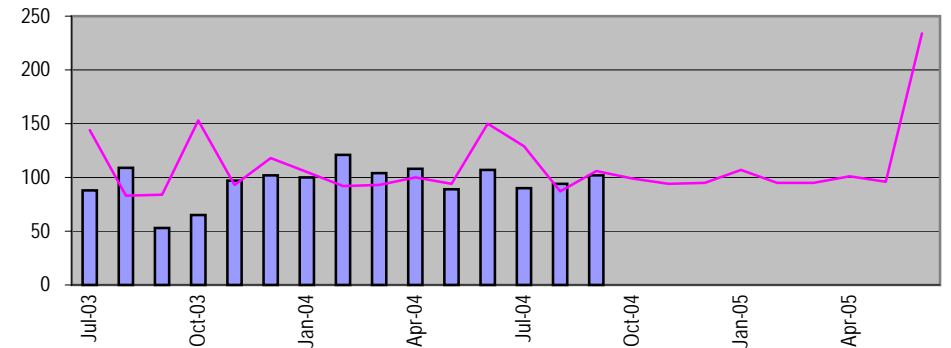
All Funds Variance to Date
 \$202 Underexpenditure
 12.4% Underexpenditure

No GFS Data available

Actuals (Vertical bars)



Monthly Planned vs. Actual Expenditures - All Funds



Estimates (line)



Office of the State Actuary

Summary Financial Report for 2003-05 Biennium to Date

Dollars in Thousands

Program/Fund Expenditure Detail

Expenditures by Program	Estimate ¹	Actual	Variance	% Var.
Actuarial Studies	\$1,629	\$1,428	\$201	12.3%
Total	\$1,629	\$1,428	\$201	12.3%

Expenditures by Fund Group	Estimate	Actual	Variance	% Var.
Other Funds Non-Appropriated	\$0	\$0	\$0	N/A
Other Funds State	\$1,629	\$1,428	\$201	12.3%
Total	\$1,629	\$1,428	\$201	12.3%

FTEs by Program	Estimate	Actual	Variance	% Var.
Actuarial Studies	11.5	10.8	0.7	6.1%
Total	11.5	10.8	0.7	6.1%

Revenue Detail

Fund	Estimate	Actual	Variance	% Var.
	No Revenue Data Available			

Revenue by Fund Group

Fund Group	Estimate	Actual	Variance	% Var.
	No Revenue Data Available			

Fund Balances Showing Deficits ²

Fund	BTD Balance	Proj. Balance
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All Fund Balances Positive

Negative Variance - denotes possible problem

¹ Estimates include the OFM Official Allotment plus Unanticipated Receipts

² Only Includes Accounts for the Administering Agency